

綜合收益表 CONSOLIDATED INCOME STATEMENT

截至二零零二年十二月三十一日止年度
For the year ended 31 December 2002

| | | 附註 Note | 2002 千美元 US\$'000 | 2001 千美元 US\$'000 |
|--------------|---|------------|-------------------------|-------------------------|
| 營業額 | Turnover | 3 | 1,100,405 | 944,566 |
| 銷售成本 | Cost of sales | | (727,531) | (626,695) |
| 毛利 | Gross profit | | 372,874 | 317,871 |
| 其他收益 | Other revenue | 3 | 2,516 | 2,461 |
| 其他淨收入 | Other net income | | 29,142 | 15,162 |
| 分銷成本 | Distribution costs | | (211,657) | (177,072) |
| 行政費用 | Administrative expenses | | (43,092) | (38,453) |
| 其他經營費用 | Other operating expenses | | (27,850) | (23,470) |
| 經營溢利 | Profit from operations | | 121,933 | 96,499 |
| 財務費用 | Finance costs | 5 | (26,465) | (23,652) |
| 應佔聯營公司溢利(虧損) | Share of profits (losses) of associates | | 2,798 | (379) |
| 除稅前溢利 | Profit before taxation | 5 | 98,266 | 72,468 |
| 稅項 | Taxation | 7 | (6,155) | (9,049) |
| 除稅後一般業務溢利 | Profit from ordinary activities after taxation | | 92,111 | 63,419 |
| 少數股東權益 | Minority interests | | (1,183) | (3,081) |
| 股東應佔溢利 | Net profit attributable to shareholders | 8 | 90,928 | 60,338 |
| 股息 | Dividends | 9 | 51,975 | 45,268 |
| 每股溢利 | Earnings per share | 10 | | |
| 基本 | Basic | | US1.63 cents | US1.08 cents |
| 攤薄 | Diluted | | N/A | N/A |

